



INSTITUTO ESTATAL DE CONSTRUCCIÓN DE ESCUELAS DE SAN LUIS POTOSÍ

PROGRAMA F.A.M. SUPERIOR, U.A.S.L.P. 2008

P. G. O. 200824



31 de Diciembre de 2008

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-30 UNIVERSIDAD (UASLP)

082001 Centro Multidisciplinario y de Servicios Académicos. Campus Poniente, Unidad de Posgrados, San Luis Potosí. MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Tercera Etapa del Centro Multidisciplinario y de Servicios Académicos.	23,033,740.00	0.00	23,033,740.00	0.00	0.00	23,033,740.00	100.00%	100.00%
EJER	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0	0		23,033,740.00	0.00	23,033,740.00	0.00	0.00	23,033,740.00		
TOTAL		0	0	0	0	0	0		23,033,740.00	0.00	23,033,740.00	0.00	0.00	23,033,740.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

082002 Unidad Academica Zona Huasteca Ciudad Valles MUNICIPIO 13 Ciudad Valles

AUTOR	1	0	0	0	0	0	0	Aulas	4,814,000.00	0.00	4,814,000.00	0.00	0.00	4,814,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	37.40%	0.00%
TERM	1	0	0	0	0	0	0		4,814,000.00	0.00	4,814,000.00	0.00	0.00	4,814,000.00		
TOTAL		0	0	0	0	0	0		4,814,000.00	0.00	4,814,000.00	0.00	0.00	4,814,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	62.60%	100.00%

082003 Unidad Academica Zona Media Rioverde MUNICIPIO 24 Rioverde

AUTOR	1	0	0	0	0	0	0	Aulas	8,800,000.00	0.00	8,800,000.00	0.00	0.00	8,800,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.15%	0.00%
TERM	1	0	0	0	0	0	0		8,800,000.00	0.00	8,800,000.00	0.00	0.00	8,800,000.00		
TOTAL		0	0	0	0	0	0		8,800,000.00	0.00	8,800,000.00	0.00	0.00	8,800,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	75.85%	100.00%

082004 Unidad Academica Zona Altiplano. Matehuala. MUNICIPIO 20 Matehuala

AUTOR	1	0	0	0	0	0	0	Canchas y Cafeteria	1,920,000.00	0.00	1,920,000.00	0.00	0.00	1,920,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		705,840.57	0.00	705,840.57	0.00	0.00	705,840.57	15.82%	36.76%
TERM	1	0	0	0	0	0	0		1,214,159.43	0.00	1,214,159.43	0.00	0.00	1,214,159.43		
TOTAL		0	0	0	0	0	0		1,920,000.00	0.00	1,920,000.00	0.00	0.00	1,920,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	84.18%	63.24%



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082005 Facultad de Enfermería Zona Universitaria, San Luis Potosí. MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Aulas y Laboratorios, Facultad de Enfermería	4,777,800.00	0.00	4,777,800.00	0.00	0.00	4,777,800.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	64.53%	0.00%
TERM	1	0	0	0	0	0	0		4,777,800.00	0.00	4,777,800.00	0.00	0.00	4,777,800.00		
TOTAL		0	0	0	0	0	0		4,777,800.00	0.00	4,777,800.00	0.00	0.00	4,777,800.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	35.47%	100.00%

082006 Facultad de Psicología Campus Oriente, San Luis Potosí. MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Aulas de Cómputo, Facultad de Psicología	2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	52.31%	0.00%
TERM	1	0	0	0	0	0	0		2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00		
TOTAL		0	0	0	0	0	0		2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	47.69%	100.00%

082007 Escuela de Ciencias de la Información MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	0	Aulas y Remodelación de Aula Magna, Escuela de Ciencias de la Información	2,381,000.00	0.00	2,381,000.00	0.00	0.00	2,381,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		882,526.45	0.00	882,526.45	0.00	0.00	882,526.45	58.72%	37.07%
TERM	1	0	0	0	0	0	0		1,498,473.55	0.00	1,498,473.55	0.00	0.00	1,498,473.55		
TOTAL		0	0	0	0	0	0		2,381,000.00	0.00	2,381,000.00	0.00	0.00	2,381,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	41.28%	62.93%

03-30 TOTALES UNIVERSIDAD (UASLP)

AUTOR	7	0	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00	100.00%	100.00%
EJER	6	0	0	0	0	0	0		1,588,367.02	0.00	1,588,367.02	0.00	0.00	1,588,367.02	20.71%	3.30%
TERM	7	0	0	0	0	0	0		46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98		
TOTAL	0	0	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	79.29%	96.70%



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TOTALES P.G.O. 200824 UNIVERSIDAD (UASLP)

AUTOR	7	0	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00	100.00%	100.00%
EJER	6	0	0	0	0	0	0		1,588,367.02	0.00	1,588,367.02	0.00	0.00	1,588,367.02	20.71%	3.30%
TERM	7	0	0	0	0	0	0		46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98		
TOTAL	0	0	0	0	0	0	0		48,126,540.00	0.00	48,126,540.00	0.00	0.00	48,126,540.00		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	79.29%	96.70%